

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Palmdale Elementary

CDS Code: 19-64857-0000000

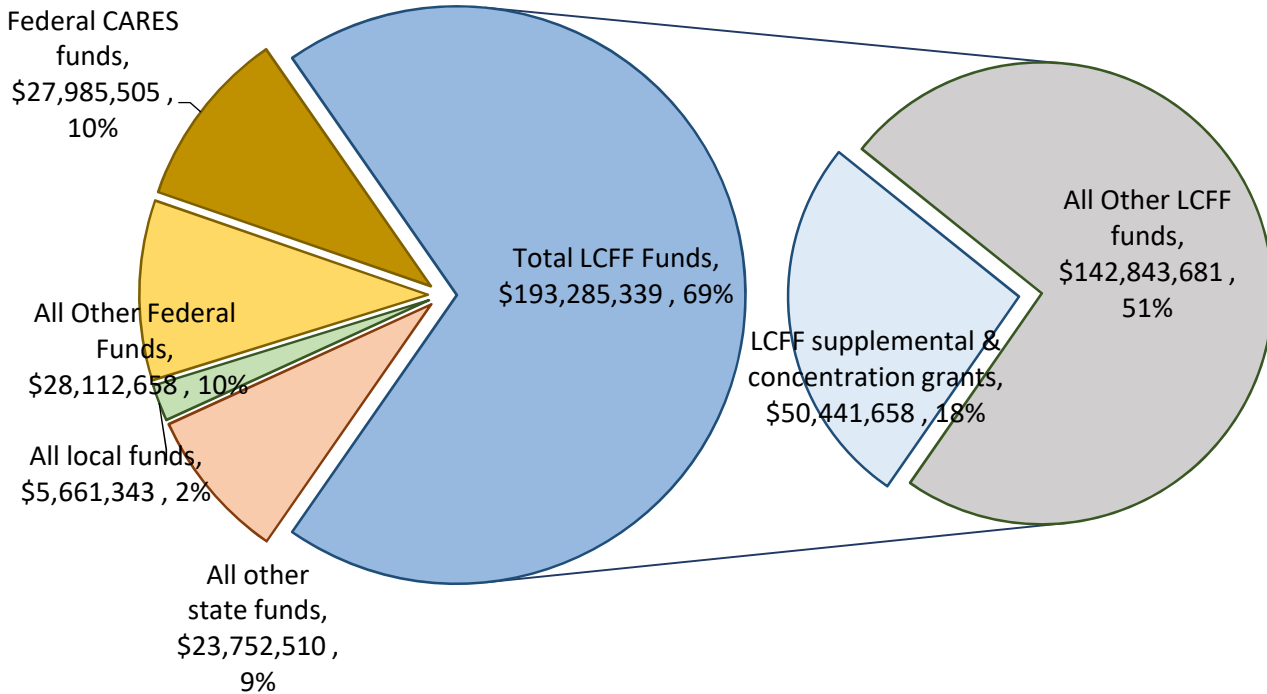
School Year: 2020-2021

LEA contact information: Janet Simons, Director of LCAP

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

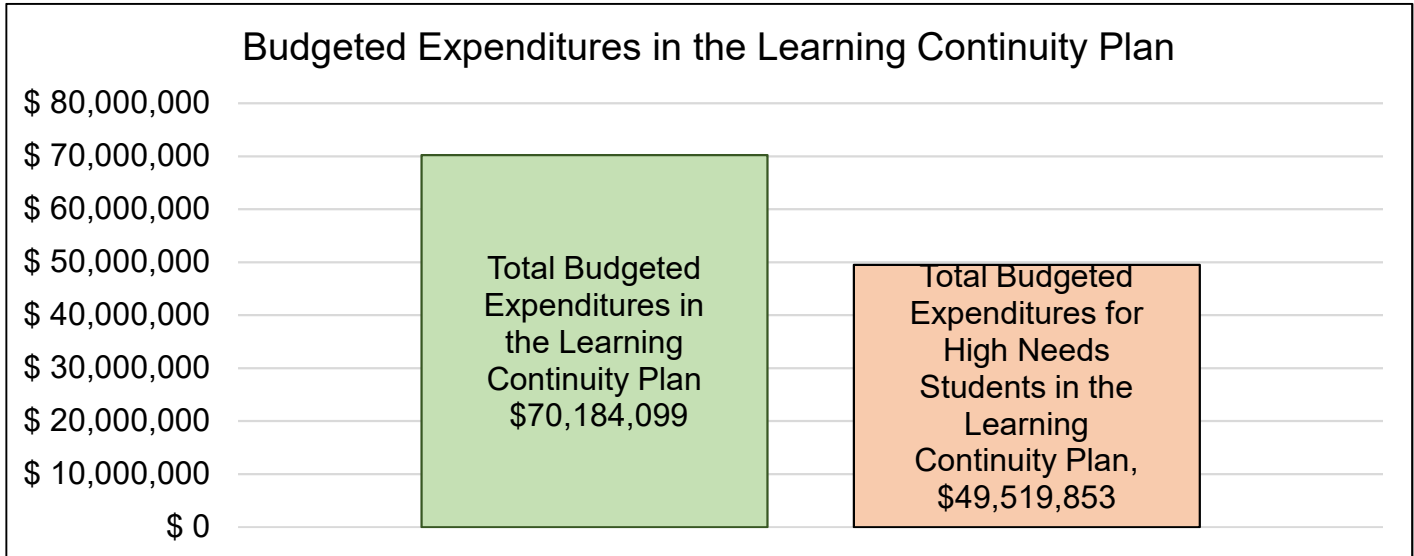


This chart shows the total general purpose revenue Palmdale Elementary expects to receive in the coming year from all sources.

The total revenue projected for Palmdale Elementary is \$278,797,355.00, of which \$193,285,339.00 is Local Control Funding Formula (LCFF) funds, \$23,752,510.00 is other state funds, \$5,661,343.00 is local funds, and \$56,098,163.00 is federal funds. Of the \$56,098,163.00 in federal funds, \$27,985,505.00 are federal CARES Act funds. Of the \$193,285,339.00 in LCFF Funds, \$50,441,658.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Palmdale Elementary plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Palmdale Elementary plans to spend \$299,097,663.55 for the 2020-2021 school year. Of that amount, \$70,184,098.82 is tied to actions/services in the Learning Continuity Plan and \$228,913,564.73 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Basic Services including Certificated/Classified salaries; basic state adopted textbooks/materials; base technology; basic supplies/services to support school Administration; custodial/grounds salaries & supplies providing clean & safe environment.

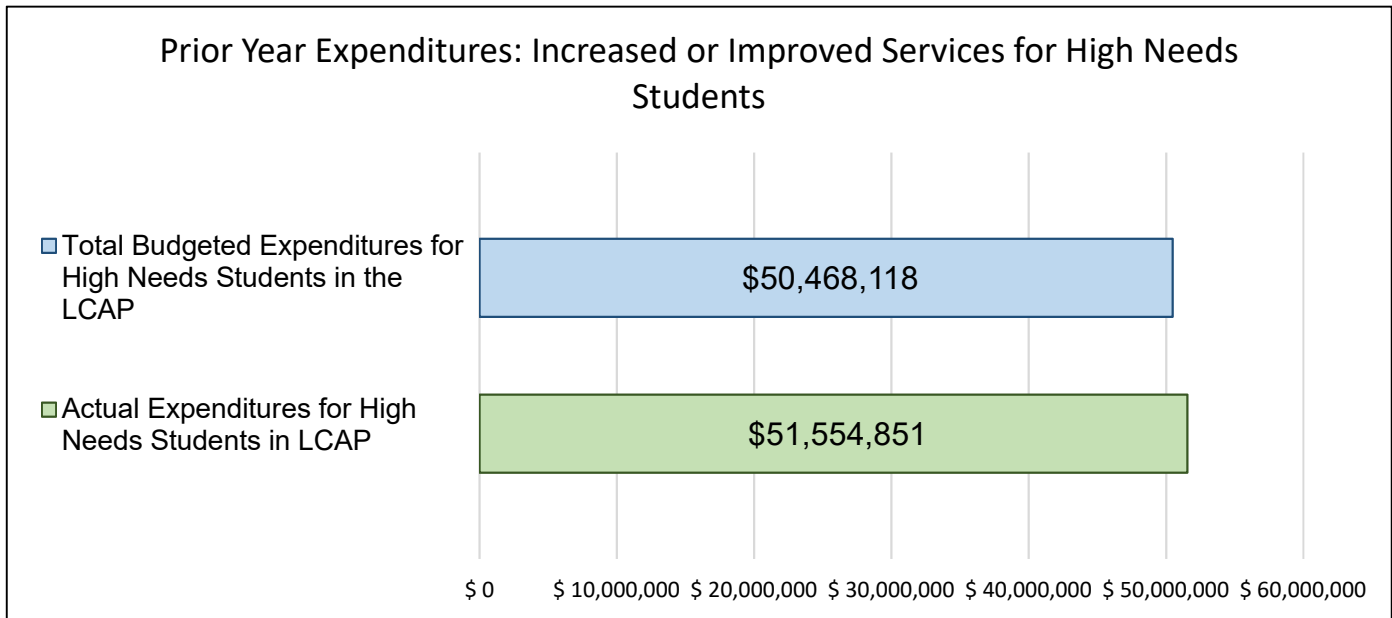
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## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Palmdale Elementary is projecting it will receive \$50,441,658.00 based on the enrollment of foster youth, English learner, and low-income students. Palmdale Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Palmdale Elementary plans to spend \$49,519,852.89 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The additional increased and/or improved services described in the plan include: \$400,000 for Extended Learning/ Summer Institute to ensure Foster/ Homeless youth and Low Income students receive academic support to reduce learning loss due to the pandemic, this funding will also provide access to EL learners with opportunities to have conversational activities with English speakers, practice EL strategies in effort to increase scores on ELPAC. In addition, Palmdale Elementary has determined to allocate \$350,000 to build and utilize an Edible Garden Project on four campuses so Foster Youth and low income families can participate in activities that teach them to grow food, as many of our students do not know where food comes from. Finally we increased the Foster Youth/ Homeless Support Plan by \$170,000.

## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Palmdale Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Palmdale Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Palmdale Elementary's LCAP budgeted \$50,468,118.00 for planned actions to increase or improve services for high needs students. Palmdale Elementary actually spent \$51,554,851.00 for actions to increase or improve services for high needs students in 2019-2020.