Phase 1 Projects
School Site Plans

December 12, 2017
Cactus – Group 7

Community Pride Projects
School Allowance $ 1,101,039

Community Pride Projects
Filed Leveling
Running Track
Blacktop Improvements

Phase I Projects
Playfield upgrades $ 600,000

Notes:
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Cactus – Group 2 - 6

Community Pride Projects

| School Allowance | $1,101,039 |

Community Pride Projects

<table>
<thead>
<tr>
<th>Group #</th>
<th>Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Painting</td>
</tr>
<tr>
<td>2</td>
<td>Water Fountains</td>
</tr>
<tr>
<td>3</td>
<td>Traffic Engineer</td>
</tr>
</tbody>
</table>

Phase I Projects

<table>
<thead>
<tr>
<th>Group #</th>
<th>Projects</th>
<th>$</th>
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<tbody>
<tr>
<td>5</td>
<td>Create Science Labs at Middle Schools</td>
<td>600,000</td>
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<tr>
<td>6</td>
<td>Develop Future Learning Spaces</td>
<td>1,360,000</td>
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<tr>
<td>5</td>
<td>Modernize space for Middle School Pathways</td>
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<tr>
<td>6</td>
<td>Create Parent Rooms</td>
<td>75,000</td>
</tr>
<tr>
<td>4</td>
<td>Kitchen Upgrades</td>
<td>210,000</td>
</tr>
<tr>
<td>3</td>
<td>Electrical and Data Lines</td>
<td>210,000</td>
</tr>
</tbody>
</table>

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Chaparral

Phase I Projects

- Modernize footprint buildings (bring them to 80) $10,000,000
- Playfield upgrades $600,000
- Develop Future Learning Spaces $680,000
- Remove unnecessary portables and make field space $200,000

Community Pride Projects

- School Allowance $868,000

Community Pride Projects

- Painting
- Water Fountains
- Digital Marque
- Rubber Surface
- Shade Structure - Kindergarten
- Shade Structure – Blacktop
- Play Equipment
- Traffic Engineer
- Sade Fabric at Patio
- Fencing
- Landscape

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Cimarron – Group 7

Phase I Projects
Playfield upgrades $ 600,000

Community Pride Projects
School Allowance $ 587,499
Shade Structure/Equipment Replacement

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Desert Rose – Group 7

Phase I Projects
- Playfield upgrades: $600,000
- Remove unnecessary portables and make field space: $200,000

Community Pride Projects
- School Allowance: $898,856

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Desert Rose – Group 2-6

Community Pride Projects
School Allowance $ 898,856

Community Pride Projects – Group 2
Painting
Water Fountains
Fire Alarm

<table>
<thead>
<tr>
<th>Phase I Projects</th>
<th>Group #</th>
</tr>
</thead>
<tbody>
<tr>
<td>Create Maker Space at Elementary Schools</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>$ 550,000</td>
</tr>
<tr>
<td>Develop Future Learning Spaces</td>
<td>6</td>
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<tr>
<td></td>
<td>$ 680,000</td>
</tr>
<tr>
<td>Complete kitchen upgrades</td>
<td>4</td>
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<tr>
<td></td>
<td>$ 300,000</td>
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<tr>
<td>Create Parent Rooms</td>
<td>6</td>
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<td></td>
<td>$ 75,000</td>
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<tr>
<td>Update the Electrical and Data Lines</td>
<td>3</td>
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<tr>
<td></td>
<td>$ 100,000</td>
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</tbody>
</table>

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Desert Willow – Group 7

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Desert Willow – Group 2 - 6

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Joshua Hills – Group 2 - 6

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**Community Pride Projects**

| School Allowance | $ 783,311 |

**Phase I Projects**

| Create Maker Space at Elementary Schools | 6 | $598,000 |
| Develop Future Learning Spaces | 6 | $425,000 |
| Complete kitchen upgrades | 4 | $300,000 |
| Create Parent Rooms | 6 | $75,000 |
| Update the Electrical and Data Lines | 3 | $100,000 |

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Manzanita – Group 7

Phase I Projects

Create Maker Space at Elementary Schools $550,000
Playfield upgrades $600,000
Create shade at outdoor eating $250,000
Complete kitchen upgrades $300,000
Remove unnecessary portables and make field space $25,000
Create Parent Rooms $75,000
Update the Electrical and Data Lines $100,000

Community Pride Projects

School Allowance $758,622

Shade Structures
Ballwall and Tether Courts
Fencing and Gates

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Mesquite – Group 2- 6

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Ocotillo – Group 7

### Phase I Projects
- **Playfield upgrades**
  - Cost: $600,000

- **Remove unnecessary portables and make field space**
  - Cost: $175,000

### Community Pride Projects
- **School Allowance**
  - Total: $798,546

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**Ocotillo – Group 2 - 6**

### Phase I Projects

<table>
<thead>
<tr>
<th>Description</th>
<th>Group</th>
<th>Cost</th>
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<tbody>
<tr>
<td>Create Maker Space at Elementary Schools</td>
<td>6</td>
<td>$550,000</td>
</tr>
<tr>
<td>Develop Future Learning Spaces</td>
<td>6</td>
<td>$340,000</td>
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<tr>
<td>Complete kitchen upgrades</td>
<td>4</td>
<td>$300,000</td>
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<tr>
<td>Create Parent Rooms</td>
<td>6</td>
<td>$75,000</td>
</tr>
<tr>
<td>Update the Electrical and Data Lines</td>
<td>3</td>
<td>$100,000</td>
</tr>
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### Community Pride Projects

<table>
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<tr>
<th>Project</th>
<th>Group</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Allowance</td>
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Palm Tree – Group 7

**Phase I Projects**
- Playfield upgrades $600,000
- Remove unnecessary portables and make field space $175,000

**Community Pride Projects**
- School Allowance $720,841

<table>
<thead>
<tr>
<th>Community Pride Projects</th>
<th>Group #</th>
</tr>
</thead>
<tbody>
<tr>
<td>Black Top Improvements</td>
<td></td>
</tr>
<tr>
<td>Field Improvements</td>
<td></td>
</tr>
<tr>
<td>Play Equipment</td>
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</tr>
<tr>
<td>Shade over Equipment</td>
<td></td>
</tr>
<tr>
<td>Site Furniture</td>
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</tbody>
</table>

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Palm Tree – Group 2- 6

**Phase I Projects**

- Create Maker Space at Elementary Schools
  - Group #: 6
  - Cost: $550,000
- Develop Future Learning Spaces
  - Group #: 6
  - Cost: $765,000
- Complete kitchen upgrades
  - Group #: 4
  - Cost: $300,000
- Create Parent Rooms
  - Group #: 6
  - Cost: $75,000
- Update the Electrical and Data Lines
  - Group #: 3
  - Cost: $100,000

**Community Pride Projects**

- School Allowance: $720,841

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Tamarisk – Group 7

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## Tamarisk – Group 2 - 6

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<tr>
<td>Water Fountains</td>
<td>2</td>
</tr>
<tr>
<td>Traffic Engineer</td>
<td>3</td>
</tr>
<tr>
<td>Fire Alarm Panel</td>
<td>2</td>
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### Phase I Projects

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<th>Cost</th>
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<tr>
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<td>Complete kitchen upgrades</td>
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<tr>
<td>Create Parent Rooms</td>
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Tumbleweed – Group 7

Phase I Projects

- Playfield upgrades: $600,000
- Create shade at outdoor eating: $250,000
- Remove unnecessary portables and make field space: $125,000

Community Pride Projects

- School Allowance: $780,940

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Yucca – Group 7

Phase I Projects

- Playfield upgrades: $600,000
- Create shade at outdoor eating: $250,000
- Remove unnecessary portables and make field space: $100,000

Community Pride Projects

- School Allowance: $818,271

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**Community Pride Projects**

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<th>Group</th>
<th>Cost</th>
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<tbody>
<tr>
<td>School Allowance</td>
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<td>$818,271</td>
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**Phase I Projects**

<table>
<thead>
<tr>
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<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>Create Maker Space at Elementary Schools</td>
<td>6</td>
<td>$550,000</td>
</tr>
<tr>
<td>Create Parent Rooms</td>
<td>6</td>
<td>$75,000</td>
</tr>
<tr>
<td>Update the Electrical and Data Lines</td>
<td>3</td>
<td>$100,000</td>
</tr>
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</table>

**Traffic Engineer**

Traffic Engineer to study new Drop Off Area
Questions?