



2020-2021 Education Protection Account
 Program by Resource Report
 Expenditures by Function - Detail

Spending Plan Adopted with 2020-2021 Budget on June 16, 2020
 For Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT RECEIVED FOR FISCAL YEAR		
Adjusted Beginning Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	20,901,629.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		20,901,629.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)	Function Codes	
Instruction	1000-1999	20,901,629.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	
AU of a Multidistrict SELPA	2200	
Instructional Library, Media, and Technology	2420	
Other Instructional Resources	2490-2495	
School Administration	2700	
Pupil Services		
Guidance and Counseling Services	3110	
Psychological Services	3120	
Attendance and Social Work Services	3130	
Health Services	3140	
Speech Pathology and Audiology Services	3150	
Pupil Testing Services	3160	
Pupil Transportation	3600	
Food Services	3700	
Other Pupil Services	3900	
Ancillary Services	4000-4999	
Community Services	5000-5999	
Enterprise	6000-6999	
General Administration	7000-7999	
Plant Services	8000-8999	
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		20,901,629.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00